

REPORT TO: SHAREHOLDER SUB-COMMITTEE

DATE: 25 JULY 2018

TITLE: DEVELOPMENT AND IMPROVEMENT PLAN –
EFFICIENCY CASE STUDIES 2017-18

LEAD OFFICER: ANDREW MURRAY, HEAD OF HOUSING
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RECOMMENDED that:

A The Sub-Committee notes the report.

BACKGROUND

1. HTS (Property and Environment) Ltd (HTS) was established to deliver repairs and environmental maintenance services previously carried out by Kier Harlow Ltd.
2. In setting up a Local Authority Trading Company, the Council has created a business that can generate income for the Council, trade externally, and realise efficiencies.
3. The Business Plan and Balanced Scorecard, outlining priorities for delivery were approved in November 2016 and reported to the Sub-Committee at each of their meetings. Within the Balanced Scorecard, HTS committed to deliver cashable and non-cashable year on year efficiencies as part of their development and improvement planning. In order to demonstrate this, a case study has been produced for the year ending 2017-18 which is attached as Appendix A.

IMPLICATIONS

Place (Includes Sustainability)

As contained within the report.

Author: Graeme Bloomer, Head of Place

Finance (Includes ICT)

As contained within the report.

Author: Simon Freeman, Head of Finance

Housing

As contained within the report.

Author: Andrew Murray, Head of Housing

Community Wellbeing (Includes Equalities and Social Inclusion)

None specific.

Author: Jane Greer, Head of Community Wellbeing

Governance (Includes HR)

None specific.

Author: Colleen O'Boyle, Interim Head of Governance

Appendices

Appendix A – Case Study

Background Papers

None.

Glossary of terms/abbreviations used

HTS – HTS (Property and Environment) Ltd