

## GENERAL FUND 2015/16 BUDGET

## INCOME

The following table provides details regarding the significant additional income proposed to be made as part of the 2015-16 General Fund budget. As with any proposed reductions in expenditure there are implications for service provision. There are also implications for the budget if those income targets are not met.

SERVICE & ACTIVITY	AMOUNT OF PROPOSED INCOME	DETAILS
<b>COMMUNITY WELLBEING</b>	£	
Recycling	25,000	Additional income generated from green waste collections
<b>Sub-Total Community Wellbeing</b>	<b>25,000</b>	
<b>REGENERATION</b>		
Assets Transfers	592,230	Transfer Garage net income after costs of management from the HRA to GF
Commercial Property	10,000	Additional rental income
Planning	70,000	Additional income from increased usage
Car Parks	30,000	Additional income from increased usage
<b>Sub-Total Regeneration</b>	<b>702,230</b>	
<b>GRAND TOTAL INCOME</b>	<b>727,230</b>	