

**SUPPLEMENTARY INFORMATION FOR
CABINET
Thursday, 7 September 2023 at 7.30 pm
Council Chamber, Civic Centre**

AGENDA

10. Financial Performance Report, Quarter 1 2023/24

Recommendation G in the report to be amended to read “Approves the Period 3 reprofiling into 2024/25 within the Non-housing Capital Programme only included within Appendix D.”

An additional recommendation H to read “Approve to reprioritise expenditure for a new Garage demolition project within the Housing Capital Programme (HCP) of up to £1.6m. The specific virements required will be delegated to the Section 151 Officer in consultation with the Finance & Governance portfolio holder. “