

# Officers' Decision Notice

15 April 2020

(Published 15 April)

This document lists the decision taken by the Chief Executive on 15 April 2020.

A decision may be implemented with immediate effect, unless it is eligible for call-in as identified below, whereupon a decision will not be implemented until five working days have elapsed.

| Decision Taker                            | Decision  | Reasons for Decision   | Any Options Rejected | Declared Conflict of Interest? | Eligible for Call-In? |
|---|---|--|----------------------|--------------------------------|-----------------------|
| Brian Keane<br><br><b>Chief Executive</b> | <u>Capital Programmes, Quarter 3 Finance Report 2019/20</u><br><br><b>RESOLVED</b> that the Chief Executive:<br><br><b>A</b> Noted the progress in the delivery of the Council's Housing and Non Housing Capital Programmes as at Quarter Three (29 December 2019) as follows:<br><br>i) Housing Capital Programme – forecast outturn £18,964,000 (revised estimate £23,743,000). | <b>A</b> To ensure that performance against the Council's approved 2019/20 Housing and Non Housing Capital Programmes is reviewed. | None                 | None                           | No                    |

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|--|---|--|--|--|--|
|  | <p>ii) Non Housing Capital Programme – forecast outturn £13,101,000 (revised estimate £19,654,000).</p> <p><b>B</b> Noted a business case for Bandstand Security and Fire Protection £24,895 included is the forecast outturn of the Non Housing Capital Programme. The proposed work will provide essential protection to the Bandstand ensuring public safety is of priority for the continued use of the Bandstand.</p> <p><b>C</b> Approved the revised Housing and Non Housing Capital budgets including re-profiled schemes as set out in the report to re-align work streams with current asset management priorities.</p> |  |  |  |  |
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