

CABINET
Thursday, 16 February 2023 at 7.30 pm
Council Chamber, Civic Centre

Members

Councillor Russell Perrin, Leader of the Council
Councillor Joel Charles, Portfolio Holder for Business and Community Resilience
Councillor Alastair Gunn, Portfolio Holder for Housing
Councillor Michael Hardware, Portfolio Holder for Regeneration and Strategic Growth
Councillor James Leppard, Portfolio Holder for Finance
Councillor Nicky Purse, Portfolio Holder for Environment
Councillor Stacy Seales, Portfolio Holder for Governance

AGENDA

1. Apologies for absence
2. Declarations of Interest

Councillors' declarations of interest (if any) in relation to any items on the agenda.
3. Minutes (Pages 4 - 14)

To approve the minutes of the meeting held on 1 December 2022.
4. Matters Arising

Any matters arising from the minutes of the previous meeting.
5. Written Questions from the Public

To receive any questions from members of the public in accordance with Rule 10 of the Council Procedure Rules.
6. Written Questions from Councillors

To receive any questions from Councillors in accordance with Rule 10 of the Council Procedure Rules.
7. Petitions

To consider any petitions that have been referred to the Cabinet under the Council's Petition Scheme.

8. Forward Plan (Pages 15 - 25)

To note the Forward Plan, which lists all upcoming Cabinet decisions and provides notice of key decisions and those expected to be taken in private session.

9. Recent Relevant Decisions Taken by The Leader, Deputy or Portfolio Holder(s)

To note recent Portfolio Holder decisions taken under delegated powers, as attached.

a) Leader of the Council - 19 January 2023 (Page 26)

<https://moderngov.harlow.gov.uk/ieDecisionDetails.aspx?ID=873>

b) Leader of the Council - 6 February 2023 (Page 27)

<https://moderngov.harlow.gov.uk/ieDecisionDetails.aspx?ID=874>

10. Medium Term Financial Strategy 2023/24 - 2025/26 (Pages 28 - 40)

11. General Fund Budget 2023/24 (Pages 41 - 116)

12. Housing Revenue Account Business Plan 2022-2052 (Pages 117 - 217)

13. Housing Revenue Account Budget 2023/24 (Pages 218 - 229)

14. Capital and Treasury Report 2023 (Pages 230 - 273)

15. Capital Programmes 2022/23 - 2024/25 (Pages 274 - 285)

16. Local Plan Review (Pages 286 - 300)

17. Commercialisation Framework (Pages 301 - 315)

18. Award of Contract for Corporate Cleaning and Janitorial Services
(Pages 316 - 319)

19. Cabinet Appointments (to follow)

20. Communications from Committees/Working Groups/Parties and Panels

21. Minutes of Panels/Working Groups

To note the following draft minutes of Cabinet appointed bodies. Minutes remain draft until approved by the relevant body.

- a) Minutes of meeting Wednesday, 23 November 2022 of Safety Committee (Pages 320 - 322)
- b) Minutes of meeting Tuesday, 10 January 2023 of Harlow Local Highways Panel (Pages 323 - 325)

22. Matters of Urgent Business

Such other business which, in the opinion of the Chair, should be received as a matter of urgency by reason of special circumstances to be specified in the minutes.