

HARLOW DISTRICT COUNCIL **WITH ESSEX COUNTY COUNCIL** **LOCAL HIGHWAY PANEL – 28th MARCH 2018** **REPORT 1 – APPROVED SCHEMES UPDATE**

The following report provides an update on the current position of all of the schemes which the Harlow Members had recommended for inclusion in the 2017/18 programme.

Also identified are the schemes provisionally agreed by the Members in the January Panel meeting which will form the 2018-19 programme subject to formal approval by the Cabinet Member for Highways.

The 2018/19 Capital Budget for the twelve Local Highway Panels was agreed by ECC at their full Council meeting in February 2018. For the Harlow District Local Highways Panel (LHP) the budget will be £243,500, the same amount as 2017/18.

For the information of the Panel our Safer Roads team has identified one Safer Roads scheme within the District of Harlow to be implemented in 2018/19.

Members are also reminded that the costs supplied are estimates only and there is the possibility that a final scheme cost could change significantly dependant on issues which may arise especially during detailed design and construction. The estimated scheme costs on the Rolling Programme/Potential Scheme List have been reviewed and adjusted as necessary to reflect this.

The 2018-19 capital budget summary is as follows:

Budget summary 2018-19	
Capital Budget	£243,500
Value of schemes prioritised in the January panel	*£154,500
Re-profiled schemes from 17/18 to 18/19	£0
Safer Roads Schemes	£7,500
2018/19 Capital Budget still to allocate	£81,500

* This value does not include two schemes which were provisionally prioritised at the January meeting but for which costs were not available at the time.