

HARLOW DISTRICT COUNCIL WITH ESSEX COUNTY COUNCIL LOCAL HIGHWAY PANEL – 28th MARCH 2018 REPORT 2 – POTENTIAL CAPITAL SCHEMES

At the January Panel meeting members recommended schemes to the value of £154,500 but also prioritised two schemes for which the costs were to be returned. With all costs now available a decision needs to be made on prioritising the final budget with a sum of £81,500 to be allocated.

The following potential scheme list identifies all of the scheme requests which have been received for the consideration of the Harlow District Local Highways Panel. The Members are asked to review these schemes, finalise their scheme funding recommendations for the schemes they wish to see delivered in 2018/19 and remove any schemes the Panel would not wish to consider for future funding.

The breakdown of scheme types available for consideration in 2018/19 is as below:

Scheme Type	Total Estimated Costs
Traffic Management	£75,500
Walking	£172,000
Passenger Transport	£127,500
Cycling	£0 (costs to be returned)
Public Rights of Way	£0
Total	£375,000

The RAG column acknowledges what the status of the request is as follows:

G	The scheme has been validated as being feasible and is available for consideration
A	The scheme has previously been approved for a feasibility study and the results are awaited before the scheme can be fully considered
R	A scheme request has been received but is against ECC policy or there is no appropriate engineering solution
V	A scheme request has been received and is in the initial validation process