

**HARLOW DISTRICT COUNCIL
WITH ESSEX COUNTY COUNCIL
LOCAL HIGHWAY PANEL – 17th SEPTEMBER 2018
REPORT 1 – APPROVED SCHEMES UPDATE**

The following report provides an update on the current position of all of the schemes which the Harlow Members had recommended for inclusion in the 2018/19 programme.

The target for the delivery of all schemes will be Quarter 4. Specific dates for scheme progression will be provided when schemes have been formally programmed and road space booked.

Members are also reminded that the costs supplied are estimates only and there is the possibility that a final scheme cost could change significantly dependant on issues which may arise especially during detailed design and construction. The estimated scheme costs on the Rolling Programme/Potential Scheme List will periodically be reviewed and adjusted as necessary to reflect this.

| Budget summary 2018-19 | |
|--|-----------|
| Capital Budget | £243,500 |
| Schemes commissioned for 2018-19 | £246,000 |
| Schemes in the rolling programme | £0 |
| Re-profiled schemes from 17/18 to 18/19 | £0 |
| Safer Roads Schemes | £7,500 |
| 2018/19 Capital Budget still to allocate | £0 |