

**HARLOW DISTRICT COUNCIL
WITH ESSEX COUNTY COUNCIL
LOCAL HIGHWAY PANEL – 21st JANUARY 2019
REPORT 1 – APPROVED SCHEMES UPDATE**

The following report provides an update on the current position of all of the schemes which the Harlow Members had recommended for inclusion in the 2018/19 programme.

Members are reminded that the costs supplied are estimates only and there is the possibility that a final scheme cost could change significantly dependant on issues which may arise especially during detailed design and construction. The estimated scheme costs on the Rolling Programme/Potential Scheme List will periodically be reviewed and adjusted as necessary to reflect this.

| Budget Summary 2018/19 | |
|--|-----------------|
| Capital Budget | £243,500 |
| Schemes Commissioned for 2018-19 | £246,000 |
| Direct Delivery Schemes with Savings | £4,000 |
| Total Value of Commissioned Schemes | £250,000 |

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LOCAL HIGHWAYS PANEL - 21st JANUARY 2019
Report 1: APPROVED SCHEMES

Key:

| |
|-------------------|
| Completed schemes |
| Cancelled schemes |

| REF | Scheme Name | Scheme Stage | Finish | Cost Code | Scheme Category | Works Description | Allocated Budget | Comments |
|--|--|----------------|-----------|------------|--------------------|--|------------------|---|
| Approved Schemes- 2018/19 Delivery - Safer Road Schemes | | | | | | | | |
| 1 | First Avenue jw Orchard Croft | Design | Quarter 3 | LHAR181001 | Safer Roads | Design to look at: - Bus lane length reduction - New traffic island - Right turn lane | £7,500 | Casualty reduction scheme. |
| Approved Schemes - Prioritised for 2018/19 | | | | | | | | |
| 2 | Tawneys Road on the approach to William Martin School - Advisory 20mph | Total scheme | COMPLETED | LHAR172003 | Traffic Management | Advisory 20mph limit on the approach to the school following on from feasibility study undertaken in 2016-17 | £12,000 | |
| 3 | Parsloe Road junction with Phelips Road and Markwell Wood - Traffic management | Implementation | COMPLETED | LHAR162001 | Traffic Management | Implementation of scheme to provide deflection for roundabout following on from feasibility study undertaken in 2015-16 | £82,500 | |
| 4 | Hamstel Road - Tiger crossing | Implementation | 2019-20 | LHAR173002 | Walking | Implementation of tiger crossing in the vicinity of the hospital | £62,500 | Members have agreed that the installation of the crossing is deferred to early into 2019-20 to allow the funds to be diverted to the Fourth Avenue and Pottersfield schemes. |
| 5 | Fourth Avenue junction with North Gate - Roundabout works | Total scheme | Quarter 4 | LHAR162009 | Traffic Management | Implementation of works as identified in the feasibility study undertaken in 2017-18 to look at redesigning the roundabout | £66,500 | Members have agreed in between panel meetings to the additional £25,000 required to complete this scheme in the 2018-19 financial year. |
| 6 | Pottersfield - Congestion parking | Implementation | Quarter 4 | LHAR172004 | Traffic Management | Installation of the Pottersfield parking works as designed in 2017-18 | £36,000 | The installation works will commence towards the end of the financial year with the Members having already committed to fund the remaining works from the 2019-20 budget. Any further savings made within the 2018-19 programme will be allocated to the Pottersfield scheme. |
| 7 | Church End - Pram crossing | Total scheme | Quarter 4 | LHAR173003 | Walking | Design and installation of pram crossing | £2,000 | Members have agreed to progress the design works as an additional scheme which will then be installed by the Direct Delivery team. |
| 8 | Woodcroft - Pram crossing | Total scheme | Quarter 4 | LHAR173006 | Walking | Design and installation of pram crossing | £2,000 | Members have agreed to progress the design works as an additional scheme which will then be installed by the Direct Delivery team. |