

**HARLOW DISTRICT COUNCIL  
WITH ESSEX COUNTY COUNCIL  
LOCAL HIGHWAY PANEL – 26th MARCH 2019  
REPORT 1 – APPROVED SCHEMES UPDATE**

The following report provides an update on the current position of all of the schemes which the Harlow Members had recommended for inclusion in the 2018/19 programme.

Members are also reminded that the costs supplied are estimates only and there is the possibility that a final scheme cost could change significantly dependant on issues which may arise especially during detailed design and construction. The estimated scheme costs on the Rolling Programme/Potential Scheme List will periodically be reviewed and adjusted as necessary to reflect this.

Some amendments have been made to the programme in order to maximise resources. The Pottersfield congestion parking scheme which had initially been intended for delivery over two years will now be completed before the end of the 2018-19 financial year with the Fourth Avenue works now commencing in April.

<b>Budget Summary 2018/19</b>	
<b>Capital Budget</b>	<b>£243,500</b>
Schemes Commissioned for 2018-19	£246,000
Direct Delivery Schemes with Savings	£4,000
<b>Total Value of Commissioned Schemes</b>	<b>£250,000</b>