

HARLOW DISTRICT COUNCIL **WITH ESSEX COUNTY COUNCIL** **LOCAL HIGHWAY PANEL – 26th MARCH 2019** **REPORT 2 – POTENTIAL CAPITAL SCHEMES**

It has been confirmed that the 2019/20 Capital budget for the Harlow LHP will be the same as that in 2018/19 (£243,500).

There is one Casualty Reduction scheme on First Avenue at the junction with Orchard Croft (see appendix 1) which will need to be funded from the 2019/20 Capital Budget. The scope of which has changed from installation to a detailed design of further options.

The budget summary is as below:

Budget summary 2019-20	
Capital Budget	£243,500
Match funding	N/A
Re-profiled schemes from 18/19 to 19/20	£0
Safer Roads Schemes	£11,000
Feasibility Studies & Detailed Designs	£58,500
Value of schemes provisionally agreed	*£75,000
Budget left to allocate	TBC

**Hamstel Road crossing has been agreed however the final costs are to be confirmed since the scheme changed from a zebra crossing to a parallel crossing.*

As with previous years a mix of feasibility studies and physical works are recommended to help form a deliverable programme. It is also recommended to hold a sum back for the June meeting so that further direct delivery schemes can be brought into the programme.

Costs supplied are estimates only and there is the possibility that a final scheme cost can change significantly dependant on issues which may arise during detailed design and construction.

The value of the schemes currently on the potential list stands at £437,200 with further value set to be added upon the completion of outstanding feasibility studies and validations.

The breakdown of scheme types available for consideration in 2019-20 is as below:

Scheme Type	Total Estimated Costs
Traffic Management	£50,000
Walking	£153,000
Passenger Transport	£127,500
Cycling	£98,200
Total	£439,700

The following list identifies all of the scheme requests which have fed into the Harlow LHP. The RAG column acknowledges what the status of the request is as below:

G	The scheme has been validated as being feasible and is available for consideration
A	The scheme has previously been approved for a feasibility study and the results are awaited before the scheme can be fully considered
R	A scheme request has been received but is against ECC policy or there is no appropriate engineering solution
V	A scheme request has been received and is in the initial validation process