

REPORT TO: SHAREHOLDER SUB COMMITTEE
DATE: 25 JUNE 2019
TITLE: SOCIAL IMPACT REPORT
LEAD OFFICER: ANDREW MURRAY, HEAD OF HOUSING
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RECOMMENDED that:

A The Sub Committee notes the report.

BACKGROUND

1. This report provides a summary of a retrospective social impact analysis of the HTS Group activities in 2018/19.
2. HTS aims to be acknowledged as an industry leader in Corporate Social Responsibility and has a well-established programme in the community actively engaging with environmental, charitable and people-based initiatives. HTS has undertaken and delivered a range of activities in 2018/19 which have had a significant impact.

ISSUES/PROPOSALS

3. HTS can demonstrate that it created social value in at least the following areas: Full time employment, General training for job, Volunteering, Apprenticeships, relieving homelessness and promotion of financial comfort. It is likely more social impact was created across other outcomes but as this is a retrospective analysis, the evidence does not exist to demonstrate these achievements. HTS has demonstrated it has created £1,129,128 of social value in the 2018/19 year.
4. A report is attached in Appendix A and a verbal update will be given to the Committee.

IMPLICATIONS

Place (Includes Sustainability)

None specific.

Author: Andrew Bramidge, Project Director – Enterprise Zone and Interim Head of Planning

Finance (Includes ICT)

None specific.

Author: Simon Freeman, Head of Finance and Deputy to the Managing Director

Housing

As outlined in the report.

Author: Andrew Murray, Head of Housing

Community Wellbeing (Includes Equalities and Social Inclusion)

None specific.

Author: Jane Greer, Head of Community Wellbeing

Governance (Includes HR)

None specific.

Author: Simon Hill, Head of Governance

Appendices

Appendix A – Social Impact Report

Background Papers

None.

Glossary of terms/abbreviations used

HTS – HTS Group

SSC – Shareholder Sub Committee