

HARLOW LOCAL HIGHWAY PANEL REPORT 1 – FUNDED SCHEMES LIST

The Approved Works Programme has changed to the Funded Schemes List to ensure clarity of which schemes have funding for delivery and which are awaiting funding.

This report provides an update on the current position of all the schemes which the Harlow Local Highway Panel has recommended for inclusion in the 2019/20 programme.

Budget summary 2019-20	
Capital Budget	£243,500
Safer Roads Schemes	£10,000
Total Value of Commissioned Schemes	£223,450
Remaining Budget to Allocate	£10,050

Members are reminded that the costs supplied are budget allocations only and there is the possibility that a final scheme cost could change dependant on issues which may arise especially during detailed design and construction. The panel will be informed of any budget adjustments required.