

## Report 1

### Funded Schemes 2019-20

Total Value of Schemes	£233,450
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Ref	Scheme name	Description	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	First Avenue j/w Orchard Croft	Casualty reduction design to look at safety improvements to this location	Safer Roads	Design	LHAR181001	£10,000		Q4
2	Abercrombie Way junction with Woodcroft - Dropped crossings	1 pair of dropped crossings	Walking	Total scheme	LHAR163029	£5,000	The validation had recommended that the existing dropped crossings are realigned, budget adjustment of £5,500	Q4
3	Muskham Road outside the Museum - Dropped crossing	1 single dropped crossing to take pedestrians across to the Museum	Walking	Total scheme	LHAR163032	£5,000	It is recommended that in addition to installing the dropped kerb that a short section of footway is also installed. The cost of the dropped crossing would be £5000 but to include the surfacing this would cost £19,000.	Q3
4	Old Harlow - Cycle racks	Cycle racks	Cycling	Total scheme	LHAR004001	£1,700	The works were completed in June 2019.	COMPLETED
5	Waterhouse Moor - Advisory 20 signage	Advisory signage 20mph	Traffic Management	Feasibility	LHAR182008	£6,000	The validation had determined that the location does not fit the profile for any 20mph schemes either formal or advisory. Members will need to make a decision on how to proceed.	TBC
6	Hamstel Road - Tiger / Parallel Crossing	Tiger / parallel crossing	Walking	Implementation	LHAR173002	£109,000	The final target cost including UKPN connections has been received and the overall cost is now £121,000. Members will need to confirm the revised cost.	Q3
7	Fourth Avenue junction with North Gate - Reinstatement of roundabout	Replace the chevron blocks in the roundabout island and implementing new trief kerbing	Traffic Management	Total scheme	LHAR162009	£66,500	The works were completed in June 2019. See appendix 1 for photos of the works.	COMPLETED
8	Direct delivery					£20,000		Q4
9	Tawney's Road close to the shops - Zebra crossing	Zebra crossing design and legal works	Walking	Design	LHAR173005	£8,500	The design and legal elements are expected to be completed by Q4.	Q4
10	Post construction audits for all Harlow schemes	Road safety audits post scheme installation	Safer Roads	Surveys	RSA3HAR	£1,750		Q4