

HARLOW LOCAL HIGHWAY PANEL REPORT 2 – SCHEMES AWAITING FUNDING

This Schemes Awaiting Funding List identifies all of the scheme requests that have been received for the consideration of the Harlow Local Highways Panel. The 2020/21 Capital Budget for the twelve Local Highway Panels will be the same as that in 2019/20, allowing the Harlow LHP to make scheme funding recommendations against £243,500.

The Panel are asked to review the schemes on the attached report, and to make funding recommendations for those schemes they wish to see delivered in 2020/21. The Panel may also choose to remove any schemes that they would not wish to consider for future funding.

There are currently schemes awaiting funding with an estimated cost of £523,650 though this figure is likely to change with the completion of schemes currently in design.

The breakdown of scheme types is as below.

Scheme Type	Total Estimated Costs
Safer Roads *	£1,500
Traffic Management	£113,000
Walking	£204,000
Cycling	£96,500
Passenger Transport	£110,000
	£523,650

** There are no Safer Roads schemes in Harlow for 2020/21 however a nominal figure is set aside for safety audits.*

Costs supplied are estimates only and there is the possibility that a final scheme cost can change significantly dependant on issues which may arise during detailed design and construction.

On the Schemes Awaiting Funding List, the RAG column acknowledges the status of the scheme request as shown below:

G	The scheme has been validated as being feasible and is available for consideration
A	The scheme has previously been approved for a feasibility study and the results are awaited before the scheme can be fully considered
R	A scheme request has been received but is against ECC policy or there is no appropriate engineering solution
V	A scheme request has been received and is in the initial validation process