

# REPORT 1

## HARLOW LOCAL HIGHWAY PANEL

### 2020/21 FUNDED SCHEMES LIST

This report provides an update on the current position of all the schemes which the Harlow Local Highway Panel had recommended for inclusion in the 2020/21 programme.

<b>Budget summary 2020/21</b>	
<b>1. Commissioned schemes – Budget £243,500</b>	
Priority 1 Commissioned Schemes 2020/21	£242,000
Priority 2 Schemes identified	£42,500
<b>2. Savings identified</b>	
LHAR192003 – Fawbert and Barnard school measures being delivered with S106 monies	£7,500
Total	<b>£7,500</b>
<b>3. Summary</b>	
Total Commissioned schemes	£242,000
Total Savings identified	£7,500
Balance remaining	£9,000

Members are reminded that the costs supplied are budget allocations only and there is the possibility that a final scheme cost could change dependant on issues which may arise especially during detailed design and construction.

It is recommended therefore that the final balance is not commissioned until schemes are progressed and a clearer understanding of the costs has been established.