

HRA - Carry Forward Requests 2019/20

REVENUE CARRYOVER REQUEST FORM 2019/2020

SERVICE/COST CENTRE	EXPENDITURE CODE	AMOUNT (Nearest £100)	Description and reason for underspend	Contractually Committed (Y/N)	Will the carry over be spent for it's original purpose (Y/N)	If different - Justification	Consequence if carry over not approved.
		£					
Housing Estate Management	12260 7072	£ 18,310.00	Redecoration Due to delays in Void handover programme not been able to be completed	No	Yes		Would put pressure on the budgets for 2020/21

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		£					
Multi Storey Flat Blocks - General	12001 7300	£20,462.00	Works have been identified but due to delays this hasn't been completed	No	Yes		Compliance work would have to be completed and would cause pressure on budgets elsewhere

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		£					
Repairs A & B Dlo	12218 7000	14,300.00	Multiple orders for various properties relating to damp issues - works to resolve issues	Y	Y		Access issues due to Pandemic would put pressure on 20/21 budget
Repairs A & B Dlo	12000 7000	5700.00	Multiple orders for various properties relating to structural issues - works to resolve issues	Y	Y		Access issues due to Pandemic would put pressure on 20/21 budget
Repairs A & B Dlo	12221 7000	1300.00	Order relates to fire repairs in a communal area	Y	Y		Access issues due to Pandemic would put pressure on 20/21 budget
Repairs A & B Dlo	12220 7000	1800.00	Order relates to urgent garage repairs	Y	Y		Access issues due to Pandemic would put pressure on 20/21 budget
Repairs A & B Dlo	12402 7000	118,300.00	Under spend on Water Tank Budget	N	y		Access issues due to Pandemic would put pressure on 20/21 budget
Total HRA		180,172					