

Appendix H**Non Housing Capital Carry Forward Requests 2019/20**

Scheme Description	Carry over Year end £
Mead Park Depot Boiler Replacement	1,250
Unadopted Street Lighting	3,431
HR & Payroll System	55,895
Telephone Replacement	200,000
Playhouse Refurbishment	21,804
Playhouse Boiler & Controls	14,700
Replacement Litter Bins	14,950
Equipped Playgrounds	4,450
Garages HTS	48,850
Nicholsfield Multi-Use-Games Area	960
21 The Rows Refurbishment	826
Harlow Town Centre Gateway Signage	70,000
Prentice Place	271,612
Biodiversity Security & Infrastructure	29,075
Governance	4,970
Leah Manning Boiler & Controls	9,450
Leah Manning Centre Kitchen & Lighting	52,500
Asbestos Removal	16,367
Civic Centre External Works incl Windows	4,600
Civic Centre LED Lights	3,938
Windows and Door Hatches	15,500
LBC North Boiler House	9,979
LBC South Boiler House Asbestos Removal	-210
LBC Car Parking Spaces	3,700
Ladyshot Sports Pavillion	563
Bush Fair Offices	-79,492

Scheme Description	Year end
Cannons Cottages	11,687
Harlow Museum	256,692
Mark Hall Barn (roofing)	19,000
Enterprise Zone Infrastructure Project	431,730
Moot House Frontage Improvements	188,373
Bush Fair Public Realm	93,360
The Stow Public Realm	3,231
Elm Hatch	-44,544
Total Non Housing Requests	1,739,197