

Appendix J**Housing Capital Carry Forward Requests 2019-20**

Scheme	Carry Forward £
External Works 2018-19 (Savills)	252,116
Hollyfield (89-104 & 134-138)	426,432
Fire Safety - Tower Blocks	138,752
External Works (L/holders) 19/20	648,184
Water Tanks	-4,200
CDM	44,775
Fire Safety SE Ducts Tower Blocks	2,911,217
Mill House External Works	150,000
Lift Refurbishments	60,247
Housing IT Development	222,682
HDC - Structural	28,182
HDC - Damp	9,326
Health & Safety	42,403
Unplanned Capital Works	31,053
Dellfield Court Externals	6,973
Disabled Adaptations to Council Properties	42,714
HTS Externals - Non-leasehold	204,091
HTS - Aids & Adaptations	344,631
HTS - Environmental Estate Works	56,887
HTS - Garage Refurbishment	43,530
HTS Internal works	35,631
HTS Compliance	421,624
HTS Communal Boilers (Energy Efficiency)	229,201
HTS - Energy Efficiency	54,680
Property Conversions - Sumners Farm	459,798

	Carry
The Readings	10,515
Lister House (Perry Road)	85,355
Bushey Croft	-8,048
The Yorkes	-22,469
Land by Brenthall Towers	-26,420
Stackfield	-4,015
4 The Hill	-1,174
Total Housing Requests	6,894,672