

# REPORT 1

## HARLOW LOCAL HIGHWAY PANEL

### 2020/21 FUNDED SCHEMES LIST

This report provides an update on the current position of all the schemes which the Harlow Local Highway Panel had recommended for inclusion in the 2020/21 programme.

<b>Budget summary 2020/21</b>	
<b>1. Commissioned schemes – Budget £243,500</b>	
Priority 1 Commissioned Schemes 2020/21	£242,000
Priority 2 Schemes identified	£42,500
<b>2. Savings identified</b>	
Small savings have been identified with LHAR192011 – Church Langley Way conspicuity LHAR192001 – Church Langley Way parallel crossing LHAR173005 – Tawneys Road zebra crossing	
<b>Total</b>	<b>£5,000</b>
<b>3. Summary</b>	
Total Commissioned schemes	£242,000
Total Savings identified	£5,000
Balance remaining	£15,000

At the June 2020 panel meeting, the members agreed to recommend some schemes as Priority 2 in the event of savings being made.

As small savings have been identified with the three schemes outlined above then the following scheme has been brought forward in to the 2020-21 programme.

Scheme name	Scheme stage	Cost Code	Allocated Budget
Muskham Road outside the Museum - Dropped crossing and footway surfacing	Total scheme	LHAR163032	£14,500