

Shareholder Sub-Committee Work Plan 2021/22

Title	1 July 2021	28 September 2021	18 November 2021	17 February 2022
<u>Operational and Performance Reports</u>				
Performance and Balanced Scorecard	Report	Report	Report	Report
Commercial challenges and Opportunities		Report (included in scoping report)	Report	Report
Operational Gap Analysis		Report (included in scoping report)	Report	Report
Business Development Plans		Report (included in scoping report)	Report	Report
Risk Register			Report	
Social Impact Report			Report	
<u>Other Reports</u>				
Responsive Repairs and Customer Access Review			Report	
HTS Group Ltd Business Plan		Scope		Final Report
Emerging from Lockdown	Report			
Covid19 Resilience Plan		Report		Report
Best Value Review Progress Report			Report	
Draft Group Accounts	Report			

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Workforce Development				Report
HTS Group Expansion				Report
HTS Governance				Report
Market Intelligence (July 2022)				