

REPORT 1

HARLOW LOCAL HIGHWAY PANEL

2021/22 FUNDED SCHEMES LIST

This report provides an update on the current position of all the schemes which the Harlow Local Highway Panel had recommended for inclusion in the 2021/22 programme.

Budget summary 2021/22

1. Commissioned schemes	
Safer Roads Schemes 2021/22	£25,000
Other commissioned Schemes 2021/22	£333,500
Sub-total	£358,500

2. LHP Funding	
LHP Funding 2021/22	£243,500
LHP Additional Funding 2021/22	£200,000
Sub-total	£443,500

3. Summary	
Total LHP Budget 2021/22	£443,500
Total Commissioned Schemes	£358,500
Budget allocated to cycleway maintenance	£85,000

At the June 2021 panel meeting the members agreed to fund additional schemes to the value of £160,500 with the remaining budget of £85,000 to be used towards cycleway maintenance at Member led locations in Harlow.