

Council House Building Programme - Current/Proposed Schemes - Delivery Period: 2022/23 - 2024/25

Site Name	Number of Units for Delivery	Cabinet Approval	Planning Status	Budget Approved Subject to Tender	Formal Tender Pack Development	Business Case Approved	Approval to Appoint Contractor	RTB Receipts Required	HE Grant	Lead Consultant / EA	Architect	Main Contractor	Clerk of Works	Estimated Completion Date
Current Schemes														
Bushey Croft	16	Yes Dec 2018	Yes 22/08/18	Yes	Oct 2020	Yes 26/03/21	Approved by Chief Exec	No	Yes £640,000	Faithfull & Gould	Mark Cotton Architecture & Design Services Ltd	Borras Construction Ltd	Pellings Ltd	Apr-22
4 The Hill	2	Yes 31/01/20	Yes 01/07/20	Yes	Dec-20	Yes 26/03/21	Approved by Chief Exec	Yes	No	Mark Cotton Architecture & Design Services Ltd	Mark Cotton Architecture & Design Services Ltd	HTS (Property & Environment) Ltd	Pellings Ltd	Apr-22
Schemes Awaiting Planning/Finance Approval														
Elm Hatch	12	Yes	Feasibility Stage - Initial drawings currently in development	Yes	No	No	No	Yes	No	McBains Ltd	McBains Ltd	TBA	TBA	Jun-24
Staple Tye Depot	9	No	Site feasibility being undertaken in-line with Towns Fund timelines	No	No	No	No	Yes	No	McBains Ltd	McBains Ltd	TBA	TBA	Jun-24
Perry Road (Lister House)	14	No	Pre app advice received, amendments to site to include active uses inline with Towns Fund	No	No	No	No	Yes	No	McBains Ltd	McBains Ltd	TBA	TBA	Jun-24
The Yorkes	7	Yes 31/01/20	Pr-App received and Full Planning to be submitted May-22	No	No	No	No	Yes	No	McBains Ltd	McBains Ltd	TBA	TBA	Aug-23

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Arkwrights Garages	8	No	Pr-App received and Full Planning to be submitted May-22	No	No	No	No	Yes	No	McBains Ltd	McBains Ltd	TBA	TBA	Oct-23
Woodleys Garages	6	No	Pre app response received. Place Services being consulted for scheme amendments	No	No	No	No	Yes	No	DWW Mark Cotton	DWW Mark Cotton	TBA	TBA	Sep-23
Red Lion Lane	4	No	Initial designs received, Pre Application advice pack being compiled	No	No	No	No	No	No	DWW Mark Cotton	DWW Mark Cotton	TBA	TBA	Dec-23
Pytt Field	5	No	Pending Architect appointment	No	No	No	No	No	No	DWW Mark Cotton	DWW Mark Cotton	TBA	TBA	Aug-23
Sherards House	16	No	Pre App response received, amended amenity scope and further response has been requested from Planning Authority.	No	No	No	No	No	NO	DWW Mark Cotton	DWW Mark Cotton	TBA	TBA	Jun-24
Totals	99													