

HARLOW HIGHWAY PANEL REPORT 1 - FUNDED SCHEMES LIST

This report provides an update on the current position of all the schemes which the Harlow Local Highway Panel has recommended for inclusion in their 2022/23 programme.

Budget Summary		
1. LHP Funding 2022/23		
LHP funding 2022/23		£243,000
Reduction for Countywide Casualty Reduction Schemes		£35,027
	Sub-Total	£207,973
LHP additional funding 2021/22		£100,000
Re-profiled funding from 2021/22		£97,993
LHP additional funding 2022/23		£200,000
	Total	£605,966
2. Budget Summary 2022/23		
Total LHP budget 2022/23		£605,966
Scheme Recommendations/Slipped Schemes		£519,500
	Remaining budget to allocate	£86,466

Within the programme the dates given as Quarters 1 to 4, refer to the financial year as follows –

- Q1 - Quarter 1 – April to June
- Q2 - Quarter 2 – July to September
- Q3 - Quarter 3 – October to December
- Q4 - Quarter 4 – January to March

Members are reminded that the costs supplied are budget allocations only and there is the possibility that a final scheme cost could change dependant on issues which may arise especially during detailed design and construction. The panel will be informed of any budget adjustments required.