

Harlow Council

APPENDIX 2 - SERVICE AND HOUSING RELATED SUPPORT CHARGES 2023/24

TYPE OF SERVICE/SUPPORT	Highest Weekly Charge	Lowest Weekly Charge	Average Weekly Charge	Average Weekly Charge
	Highest (£)	Lowest (£)	Average (£)	Ave all tenants (£)
Charges				
Amenity Cleansing - Gullies	1.36	0.01	0.09	0.07
Amenity Cleansing - Bins	1.50	0.07	0.33	0.03
Caretaking	29.38	0.97	8.14	0.75
Cleaning	18.46	0.20	5.92	0.86
Door Entry Management	1.78	1.78	1.78	0.15
Grounds Maintenance	3.22	0.01	0.47	0.36
Landlord's Lighting	8.83	0.41	2.42	0.83
Window Cleaning- General Needs	0.30	0.08	0.14	0.01
Window Cleaning- Sheltered	0.72	0.13	0.28	0.01
Sumners Farm Close Cleaning	8.82	8.82	8.82	0.04
TOTAL Estimate for 2023/24 (2022/23 £2.58)				3.11
Adjustment in respect of 2021/22				(0.09)
Actual charge for 2023/24				3.02
Sheltered Accommodation				
Meal Charges Sumners Farm Close	6.35			
Housing Related Support Charges				
Dispersed Community Alarms	4.78			
Sheltered Housing Support	8.90			
Alarm System Monitoring	2.08			
Intensive Housing Management	2.18			
Leaseholder Service Charges Only				
Amenity Cleansing - Gullies	70.69	0.27	4.66	
Amenity Cleansing - Bins	78.14	3.47	17.06	
Caretaking	1,527.75	50.25	423.17	
Cleaning	960.04	10.24	307.97	
Door Entry Management	92.54	92.54	92.54	
Grounds Maintenance	167.40	0.74	24.38	
Landlord's Lighting	459.04	21.34	125.76	
Lifts	309.61	142.09	270.47	
Annual Management Fee	230.29			
Contribution to Perpetuity Fund Savoy Wood	113.24			
Enquiry Release Information	34.95			
Insurance Policy Key Facts	12.53			
Insurance	233.35			
Interest Free Loan Admin fee	300.00			
Lease Extension Fee	188.04			
Mandatory and Discretionary Loan Fee	160.69			
Non Compliance Letters	53.71			
Re-mortgage Fee	23.33			
Sublet - Registration Fee	101.02			
Solicitors Enquires without Insurance	143.10			
Solicitors Enquires with Insurance	184.12			
Solicitors additional information	43.26			
Voluntary Charge Fee	300.00			