

Shareholder Sub-Committee Work Plan 2023/24

Title	20 April 2023	May 2023	September 2023	November 2023	March 2024	
	<b><u>Operational and Performance Reports</u></b>					
Performance and Balanced Scorecard			Report	Report		
Statutory Accounts	Report		Report			
Business Development Plans: Environmental Services and Street Scene Housing Maintenance Non Teckal Trading Company H&R and Construction company	Report Report		Report Report	Report Report	Report Report	
Risk Register				Report		
Social Impact Report				Report		
<b><u>Other Reports</u></b>						
HTS (P&E) Fleet Replacement		Report				
IT Strategy	Report					
HTS Group Ltd Business Plan						
Workforce Development	Scope					
HTS Governance						

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Roofing Repairs			Report		
HTS (H&R) Assets				Report	