

Shareholder Sub-Committee Work Plan 2023/24

Title	20 April 2023	May 2023	September 2023	November 2023	March 2024
	<b><u>Operational and Performance Reports</u></b>				
Performance Report				Report	Report
Financial Performance Report				Report	Report
Progress on Changes to Structure					Report
Performance and Balanced Scorecard <i>No reports from Sept 2023. To be removed from May 2024</i>			Report		
Statutory Accounts	Report		Report		
Business Development Plans: <i>No reports from Sept 2023. To be removed from May 2024</i> Environmental Services and Street Scene Housing Maintenance Non Teckal Trading Company H&R and Construction company	Report Report		Report Report		
Risk Register				Report	

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<b><u>Other Reports</u></b>					
HTS (P&E) Fleet Replacement		Report			
IT Strategy	Report				
HTS Group Ltd Business Plan					
Workforce Development	Scope				
HTS Governance					
Roofing Repairs			Report		
HTS (H&R) Assets				Report	