

APPENDIX C
SERVICE CHARGES 2024/25

TYPE OF SERVICE/SUPPORT	Highest Weekly Charge	Lowest Weekly Charge	Average Weekly Charge	Average Weekly Charge
Charges	Highest (£)	Lowest (£)	Average (£)	Ave all tenants (£)
Amenity Cleansing - Gullies	1.55	0.01	0.10	0.08
Amenity Cleansing - Bins	1.58	0.07	0.38	0.03
Caretaking	30.96	1.02	8.58	0.79
Cleaning	19.62	0.21	6.29	0.90
Door Entry Management	1.32	1.32	1.32	0.11
Grounds Maintenance	3.23	0.01	0.47	0.42
Landlord's Lighting	31.40	0.35	1.86	0.88
Window Cleaning- General Needs	0.32	0.09	0.15	0.01
Window Cleaning- Sheltered	0.78	0.14	0.31	0.02
Sumners Farm Close Cleaning	9.04	9.04	9.04	0.04
TOTAL Estimate for 2024/25 (2023/24 £3.11)				3.28
Adjustment in respect of 2022/23				0.00
Actual charge for 2024/25				3.28
Sheltered Accommodation				
Meal Charges Sumners Farm Close	6.35			
Leaseholder Service Charges Only				
Amenity Cleansing - Gullies	80.52	0.30	5.31	
Amenity Cleansing - Bins	81.93	3.64	17.89	
Caretaking	1,610.17	52.97	446.00	
Cleaning	1,020.00	10.88	327.20	
Door Entry Management	68.43	68.43	68.43	
Grounds Maintenance	167.74	0.74	24.43	
Landlord's Lighting	1,632.59	18.25	96.48	
Lifts	395.83	186.64	264.15	
Annual Management Fee	233.44			
Contribution to Perpetuity Fund Savoy	120.83			
Enquiry Release Information	37.75			
Insurance Policy Key Facts	13.53			
Insurance	397.13			
Interest Free Loan Admin fee	300.00			
Lease Extension Fee	203.08			
Mandatory and Discretionary Loan Fee	171.45			
Non Compliance Letters	58.01			
Re-mortgage Fee	132.00			
Sublet - Registration Fee	107.79			
Solicitors Enquires without Insurance	154.55			
Solicitors Enquires with Insurance	198.81			
Solicitors additional information	46.72			
Voluntary Charge Fee	300.00			