

Actual cost of Building Control Service (2019/20 - 2023/24)

Appendix A

Year	Staffing	Agency staff	Herts	Uttlesford	Other running expenses	Total Expenditure	Building Control income	Covenant Control income	Dropped Crossings income	Total Income	NET COST OF SERVICE	Recharges	ACTUAL COST OF SERVICE
	£	£	£	£	£	£	£	£	£	£	£	£	£
2023/24	66,745	0	154,960	12,000	3,383	237,088	-104,965	-3,634	-5,419	-114,018	123,070	34,371	157,441
2022/23	76,723	0	145,281	12,000	2,005	236,009	-85,069	-4,559	-4,692	-94,320	141,689	87,968	229,657
2021/22	99,193	104,438	90,509	12,000	8,698	314,838	-133,723	-8,057	-7,038	-148,818	166,020	79,946	245,966
2020/21	115,061	143,576	0	10,000	13,454	282,091	-108,795	-10,155	-7,337	-126,287	155,804	77,167	232,971
2019/20	129,672	126,188	0	7,500	25,784	289,144	-104,694	-11,558	-8,400	-124,652	164,492	81,368	245,860