

## HARLOW DISTRICT COUNCIL WITH ESSEX COUNTY COUNCIL LOCAL HIGHWAYS PANEL 16<sup>th</sup> APRIL 2014 REPORT 1 – SCHEMES APPROVED 2012-13

### CAPITAL EXPENDITURE

The following schemes were approved for funding during the 2012/13 financial year and were subsequently signed off for progression by the Cabinet Member. The report below indicates the current position with these schemes.

	SCHEME	Funds approved	Current Cost estimate	Estimated completion date	UPDATE
S E P T	<b>CYCLING –</b> Generic lack of cycle parking facilities across the district	£69,000	£69,000	2014/15	design date slipped due to land issues. Still set to be delivered this financial year at the locations identified previously
S E P T	<b>EITS -</b> ETCC manual slip road clearance strategies Section 4.1.1.1	£6,000	£6,000	<b>COMPLETED</b>	The necessary amendments to the traffic signals to help when there are congestion problems has been completed.

<b>S E P T</b>	<b>CYCLING -</b> Upgrading and improvements to network to link to strategic routes - linked with PTP in area	£100,000	£100,000	2014/15	The draft designs have been completed but some land issues with Harlow District Council need to be resolved.
<b>S E P T</b>	<b>MINOR –</b> Zebra crossing between Davenport and Kiln Lane on Lane End in Church Langley	£37,000	£37,000	<b>COMPLETED</b>	The completed crossing can be seen below.



<b>S E P T</b>	<b>MINOR –</b> Zebra crossing on Paringdon Road in the vicinity of Millwards Primary school	£15,000	£15,000	<b>COMPLETED</b>	Works completed in early April 2014. The completed crossing can be seen below.
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<b>S E P T</b>	<b>MINOR –</b> Mini-roundabout at junction of Ployters and Southern Way	£60,000	£60,000	April 2014	Installation likely to take place in early April.
<b>S E P T</b>	<b>MINOR –</b> extend the 20mph speed limit on Manston Road out to include Netteswell Rectory	£5000	£10,000	Early 2014/15	Timescales for the completion of this scheme have slipped and it is now scheduled to be advertised by the end of April and barring any objections would then be completed by early June

<b>S E P T</b>	<b>BUS STOP IMPROVEMENTS</b> The Gatekeeper. Address: Potter Street, London Road, Harlow	£10,000	£10,000	<b>COMPLETE</b>	The scheme is complete with the minor exception of a small area of tactile paving which cannot be undertaken until a lamp column has been relocated by UK Power Networks.
<b>S E P T</b>	<b>BUS STOP IMPROVEMENTS</b> The Gatekeeper. Address: Potter Street, London Road ,Harlow	£4,000	£4,000	<b>COMPLETE</b>	As above
<b>S E P T</b>	<b>BUS STOP IMPROVEMENTS</b> PAH Fourth Ave. Address: Fourth Avenue, Harlow. (Near Princess Alexandra Hospital	£2,500	£2,500	<b>COMPLETE</b>	Completed on 11/03/2014
<b>S E P T</b>	<b>BUS STOP IMPROVEMENTS</b> PAH Fourth Ave. Address: Fourth Avenue, Harlow. (Near Princess Alexandra Hospital)	£2,500	£2,500	<b>COMPLETE</b>	As above
<b>S E P T</b>	<b>BUS STOP IMPROVEMENTS</b> Princess Alexandra Hospital. Address: Hamstel Road, Harlow. (Outside the Princess Alexandra Hospital)	£2,500	£2,500	<b>COMPLETE</b>	Completed mid -March
<b>D E C</b>	<b>MINOR –</b> Install pedestrian drop crossings at identified sites in the district as part of an ongoing scheme	£20,000	£20,000	<b>COMPLETE</b>	The installation of the first batch of sites at Moorfields, Kingsland and Maddox Roadwere completed in March 2014 (see APPENDIX 1)

<b>D E C</b>	<b>MINOR</b> Feasibility for layby amendments to help facilitate better parking in Moorfields	£20,000	£20,000	<b>COMPLETED</b>	<b>Members agreed at the November Panel on the option to be progressed</b>
<b>M A R</b>	<b>MINOR</b> Old Harlow painting of lamp columns	£20,000	£20,000	<b>COMPLETED</b>	
<b>M A R</b>	<b>MINOR</b> 2 x VAS signs for Old Road, Old Harlow	£16,000	£20,000	April 2014	The posts have been installed and the signs are due to be erected by the end of April 2014
<b>M A R</b>	<b>MINOR</b> Chevron sign for Churchgate Street at the junction with Sheering Road	£300	£1200	<b>COMPLETED</b>	
<b>M A R</b>	<b>MINOR</b> VAS sign for Parsloe Road	£8000	£10,000	April 2014	The post has been installed and the sign is scheduled to be erected by the end of April
<b>M A R</b>	<b>SCHOOL CROSSING PATROL</b> Money allocated for generic works outside schools with safety concerns	£15,000	£15,000	2014-15	Initial complications regarding the installation of pedestrian guardrail outside Little Parndon School have been overcome.  A meeting will be arranged with the School after the Easter holidays to agree a compromise on the number of barriers which are to be installed. Installation would happen soon after an agreement on the scheme specifics can be reached.
<b>M A R</b>	<b>MINOR</b> design works for scheme to relieve estate parking in Harlow	£42,000	£42,000	<b>2014-15 delivery</b>	Priority sites to be progressed have been agreed with Joe McGill of HDC and works should commence early into the 2014-15 financial year.