

## HARLOW DISTRICT COUNCIL WITH ESSEX COUNTY COUNCIL LOCAL HIGHWAYS PANEL 6<sup>th</sup> APRIL 2016 REPORT 2 – POTENTIAL SCHEME LIST FOR 2016-17

The new budget for 2016-17 has been released and the Harlow budget for 2016-17 is £243,500.

In order to keep schemes within the rolling programme it is advised to allocate schemes up to the value of 160% of the new budget which brings the total to £389,600. Currently there are schemes already within the rolling programme to the value of £211,102 which makes an available allocation amount of £178,498 for the members to recommend schemes against.

The following pages contain the potential schemes for funding allocation in the 2016-17 financial year. All costings shown are estimates only and are subject to unforeseen site conditions / restrictions once work is undertaken. Currently the total value of all potential schemes is £290,500.

The panel are encouraged to allocate to the value of **£178,498** and highlight their top schemes for progression.



= The scheme has been validated as being feasible and is available for consideration



= The scheme has previously been approved for a feasibility study and the results are awaited before the scheme can be fully considered



= A scheme request has been received and is in the initial validation process

## Safer Roads

Total Value of schemes	<b>£38,000</b>
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Ref	Location	Description	Scheme stage	Cost Code	Allocated Budget	Comments	RAG
1	Third Avenue j/w Access into Water Gardens Car Park	installation of CR scheme designed in 2014-15 for amendments to traffic signal and various signage etc	Implementation	LHAR161001	£38,000	Detailed design currently being progressed	<b>G</b>

## Traffic Management

Total Value of schemes	<b>£83,500</b>
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Ref	Location	Description	Problem	Cost Code	Estimated cost	Comments	RAG
1	Parsloe Road junction with Phelps Road and Markwell Wood	Implementation of scheme following on from feasibility study undertaken in 2015-16	lack of deflection on the roundabout leading to vehicles approaching at greater speeds	LHAR162001	£65,000	feasibility study completed and three options are available for the panel to consider with costs ranging from £65,000 to £146,000	<b>G</b>
2	Parsloe Road	2nd VAS for northbound traffic	speeding concerns	LHAR162002	£8,500		<b>G</b>
3	Tawneys Road	feasibility study for measures in the vicinity of William Martin School	speeding concerns in the vicinity of the school	LHAR162003	£5,000		<b>G</b>
4	Hodings Road	feasibility study for measures in the vicinity of Pemberley Academy	new academy has opened on Hodings Road but no consideration has been given to school themed measures including barriers, signage and the relevant road markings	LHAR162004	£5,000		<b>G</b>

# Walking

Total Value of schemes	<b>£30,000</b>
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Ref	Location	Description	Problem	Estimated cost	Comments	RAG
1	Harlow general	phase 4 pedestrian drop kerbs	lack of pedestrian crossing facilities	£30,000	suggestions are welcomed for potential sites where pedestrian drop kerbs are required	<b>G</b>
2	Hamstel Road	Possible design work for zebra crossing in the vicinity of the hospital	pedestrians experiencing problems crossing the roadf to the hospital	£5000		<b>G</b>

# Passenger Transport

Total Value of schemes	£118,000
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Ref	Location	Description	Scheme stage	Cost Code	Estimated cost	Comments	RAG
1	Harlow, Minchen Road 15003501006 Blackbush Spring Opp	Bus Cage, Existing no waiting plate and TRO (6am until 8pm)	Total scheme	LHAR165001	£2,500		G
2	Harlow, Minchen Road 150035051005 Blackbush Spring Adj	Bus Cage, Existing no waiting plate and TRO (6am until 8pm)	Total scheme	LHAR165002	£2,500		G
3	Harlow, Minchen Road 150035051004 Ashlyns opp	Bus Cage, Existing no waiting plate and TRO (6am until 8pm)	Total scheme	LHAR165003	£2,500		G
4	Harlow, Minchen Road 150035051003 Ashlyns adj	Bus Cage, Existing no waiting plate and TRO (6am until 8pm)	Total scheme	LHAR165004	£2,500		G
5	150035005008 Fenton Grange	Request for a metal shelter	Total scheme	LHAR165005	£5,500		G
6	150035050004 Arkwrights, Howard Way	Request for a metal shelter	Total scheme	LHAR165006	£6,500		G
7	150035050004 David Livingston House o/s	Replace a Metal Shelter	Total scheme	LHAR165007	£8,000	HDC	G
8	1500350002006 David Livingstone House opp	Replace a Metal Shelter	Total scheme	LHAR165008	£8,000	HDC	G

9	150035009004 Library os wayre Street	Replace a Metal Shelter	Total scheme	LHAR165009	£8,000	HDC	G
10	150035015005 the readings o/s	Replace a Metal Shelter	Total scheme	LHAR165010	£7,000	HDC	G
11	15003503302 St Katherines School o/s	Replace a Metal Shelter	Total scheme	LHAR165011	£6,500	HDC also Passenger Transport see this as a High priority	G
12	150035033004 Peacocks	Replace a Metal Shelter	Total scheme	LHAR165012	£6,500	HDC also Passenger Transport see this as a High priority	G
13	150035036005 Tilbury Mead	Replace a Metal Shelter	Total scheme	LHAR165013	£6,500	HDC	G
14	150035038002 Westfield op	Replace a Metal Shelter	Total scheme	LHAR165014	£6,500	HDC	G
15	1500IM2756 Westfield adj	Replace a Metal Shelter	Total scheme	LHAR165015	£6,500	HDC	G
16	1500IM1412 Bush Fair Centre	Replace a Metal Shelter	Total scheme	LHAR165016	£6,500	HDC	G
17	1500IM1433 Tithelands	Replace a Metal Shelter	Total scheme	LHAR165017	£6,500	HDC	G
18	1500POTERST3 Red Lion adj	Replace a Metal Shelter	Total scheme	LHAR165018	£6,500	HDC	G
19	1500IM1056 Red Lion Near	Replace a Metal Shelter	Total scheme	LHAR165019	£6,500	HDC	G
20	1500WILLOWFD tending road/ coppice hatch	Replace a Metal Shelter	Total scheme	LHAR165020	£6,500	HDC owned also Passenger Transport see this as a High priority	G

# Cycling

Total Value of schemes	<b>£5,000</b>
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Ref	Location	Description	Problem	Scheme stage	Cost Code	Estimated cost	Comments	RAG
1	Passmore Area	design for cycle improvements in the Passmore Area	cycle routes not connecting and general improvements require investigating	Design	LHAR164001	£5,000	panel had originally funded the project in its entirety but recommend re-profiling the scheme to undertake just the design elements	G