

**HARLOW DISTRICT COUNCIL
WITH ESSEX COUNTY COUNCIL
LOCAL HIGHWAY PANEL – 29th JUNE 2016
REPORT 1 – APPROVED SCHEMES UPDATE**

At the panel meeting on the 6th April the Harlow Members recommended the entire budget of £243,500 following the budget amendments for the 2016/17 financial year.

In addition to successfully recommending 100% of the budget the Panel were also encouraged to provisionally recommend an additional 60% of budget to form a rolling programme, of which these schemes are distinguished on the programme as being for 2017-18 delivery. If members wish to make amendments to the programme they need to consider that there are likely to be abortive costs associated with amending any schemes which are already in investigation.

Priority for delivery this year has been given to schemes which have previously been subject to a detailed design or which can proceed straight to implementation. Specific dates will be provided when schemes have been formally programmed and road space booked.

The intention is that all feasibility studies and designs are complete by the end of quarter 4 so that they are ready for Members to consider for funding within the 2017-18 financial year.