

GENERAL FUND 2017/18 BUDGET
SERVICE INVESTMENT

The following table provide details regarding the funding adjustments to be made as part of the 2017/18 General Fund budget.

| SERVICE & ACTIVITY | AMOUNT OF FUNDING ADJUSTMENTS | DETAILS |
|--|-------------------------------|---|
| | £ | |
| COMMUNITY WELLBEING | | |
| Partial transfer of Community Safety Team to base budget | 250,000 | Reintroduce part of Community Safety Team to base budget from Discretionary Services Fund |
| Business Rates Relief | 50,000 | Additional Relief - cost to HDC |
| Harlow 70th anniversary | 20,000 | Budget to reflect Harlow 70th anniversary celebrations |
| Sub-Total Community Wellbeing | 320,000 | |
| PLACE | | |
| Civic Centre | 20,000 | Extend Gibberd Gallery weekend opening |
| Sub-Total Place | 20,000 | |
| GRAND TOTAL SERVICE INVESTMENT | 340,000 | |