

REPORT TO: CABINET

DATE: 23 FEBRUARY 2017

TITLE: REFERRAL FROM CABINET OVERVIEW
WORKING GROUP– LONG-TERM
SUSTAINABILITY OF PETS’ CORNER

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**This is not a Key Decision
Call-in Procedures may apply
This decision will affect no ward specifically.**

RECOMMENDED that:

- A** the current subsidy for Pets’ Corner of £195,000 in 2017/18 and £198,500 in 2018/19 is maintained and notes the Overview Working Group’s opinion that funding of some scale will be required beyond 2018/19, albeit in a potentially diminishing level.
- B** Pets’ Corner develop a number of initiatives to increase income targets in order to reduce the level of Council subsidy in the future.

REASON FOR DECISION

- A** The Cabinet Overview Working Group considered a report on the long-term financial sustainability of Pets’ Corner and has recommended two actions.

BACKGROUND

1. At its meeting on 7 February 2017, the Cabinet Overview Working Group considered a report on the long-term sustainability of the Pets’ Corner.

2. The Working Group noted the progress made by the Pets' Corner Working Group and recommended to Cabinet that two actions were taken to help ensure the long-term financial sustainability of Pets' Corner.

IMPLICATIONS

Implications of the recommended decision are outlined in the 'Implications' section of the original report, which is attached as Appendix 1.

APPENDICES

Appendix 1 – Original report to the Scrutiny Committee, 'Long-term Sustainability of the Pets' Corner'

BACKGROUND PAPERS

All original reports to the Cabinet Overview Working Group can be viewed from <http://moderndb/ieListDocuments.aspx?CId=250&MId=818&Ver=4>