

APPENDIX C
SERVICE CHARGES 2025/26

TYPE OF SERVICE/SUPPORT	Highest Weekly Charge	Lowest Weekly Charge	Average Weekly Charge	Average Weekly Charge
Charges	Highest (£)	Lowest (£)	Average (£)	Ave all tenants (£)
Amenity Cleansing - Gullies	1.55	0.01	0.11	0.08
Amenity Cleansing - Bins	1.65	0.07	0.36	0.03
Caretaking	32.52	1.07	9.01	0.82
Cleaning	20.60	0.22	6.61	0.96
Door Entry Management	1.37	1.37	1.37	0.12
Grounds Maintenance	3.58	0.02	0.52	0.45
Landlord's Lighting	7.77	0.53	1.60	0.77
Window Cleaning- General Needs	0.33	0.09	0.16	0.01
Window Cleaning- Sheltered	0.82	0.15	0.32	0.02
Sumners Farm Close Cleaning	9.77	9.77	9.77	0.05
TOTAL Estimate for 2025/26 (2024/25 £3.28)				3.31
Adjustment in respect of 2023/24				-0.38
Actual charge for 2025/26				2.93
Sheltered Accommodation				
Meal Charges Sumners Farm Close	6.35			
Leaseholder Service Charges Only				
Amenity Cleansing - Gullies	84.54	0.32	5.57	
Amenity Cleansing - Bins	85.88	3.82	18.75	
Caretaking	1,691.30	55.63	468.47	
Cleaning	1,071.17	11.43	343.62	
Door Entry Management	71.40	71.40	71.40	
Grounds Maintenance	186.23	0.83	27.08	
Landlord's Lighting	403.84	27.81	83.11	
Lifts	292.83	150.84	228.05	
Annual Management Fee	243.29			
Contribution to Perpetuity Fund Savoy Wood	124.09			
Enquiry Release Information	39.07			
Insurance Policy Key Facts	14.00			
Insurance	374.00			
Interest Free Loan Admin fee	300.00			
Lease Extension Fee	210.19			
Mandatory and Discretionary Loan Fee	176.08			
Non Compliance Letters	60.04			
Re-mortgage Fee	135.56			
Sublet - Registration Fee	110.70			
Solicitors Enquires without Insurance	159.96			
Solicitors Enquires with Insurance	205.74			
Solicitors additional information	48.36			
Voluntary Charge Fee	300.00			