

## Labour Alternative Budget – Amendment

Proposed – Stefan Mullard-Toal

Seconded – James Griggs

Changes to MTFP	2025/26	2026/27	2027/28
Reverse Membership Allowance	(184)	0	0
Ward Community Pots	110	0	0
Increase Policing in Town Centre and Hatches	74	0	0
Financial implications to MTFP	0	0	0

### Reverse Membership Allowances.

Subject to a motion at the next Full Council meeting the Council will reset the Membership Allowance to the previous system. Reversing the changes made on 19<sup>th</sup> September 2024.

### Ward Community Pots

Each ward councillor team will have a £10,000 pot which can be used to improve the area which they represent. Suggested ideas – Installing Park Benches, Organising Community Events or Improving Signage.

### Increase Policing in Town Centre and Hatches

Will discuss with Police Crime Commissioner how the £74,000 can be spent in Harlow to improve Community Policing in our Town Centre and Hatches. Suggested idea – Hiring new Police Community Support Officer.

### Section 151 Officer Comments:

The motion above is an acceptable alternative budget. As stated, this can only be funded, subject to a future decision made at annual council in relation to the members allowance scheme. Should the decision not be made, then the proposed allocation can not go ahead.